



## ITS Student Success Fee Status

**Goal:** Using the student experience as the driver of decisions, the project team will deliver a unified, modern mobile application platform with a design that aligns with the new Cal Poly brand. Additionally, the students awarded dollars to procure software that enables PeopleSoft self-serve functions to be transacted on a mobile device. Implementation of the software that enables mobile PeopleSoft will be available for business offices to test and deploy on a schedule that aligns with each office’s availability to complete the work.

**Objectives:**

1. Deliver the unified, modern mobile application platform that will serve all of Cal Poly’s mobile applications.
2. Deliver PeopleSoft activation capability to enable business offices to begin testing and implementation of their self-serve services on a timeline that meets their schedule.
3. Provide a single sign-on integration between Cal Poly and the mobile application platform.
4. Establish the governance framework and create standards that ensure consistent, secure and measurable experience. The processes that are created as part of the governance effort will enable the capture and evaluation of any mobile request and ensure consistent delivery of applications. This is necessary to prevent a fragmented and unmanageable mobile experience.
5. Following the governance standards, ITS will move services from the existing mobile application created by ITS and decommission the legacy mobile application service.

**Outcome:** The new mobile app was released to campus on 02/09/2020. The delivery of this service meets the criteria outlined in the goals/objectives listed above.

**Budget Year 1 (of 3-year contract)**

		<b>YEAR 1</b>
<b>Vendor</b>	<b>Item</b>	
<b>Modo Labs</b>	Software Subscription and Implementation Services	\$ 96,210
<b>Appsian</b>	Software License, Annual Maintenance and Support, and Implementation Services	\$ 170,644
<b>Branding Support</b>	Rolling Orange Consulting	\$ 15,000
<b>Consulting Support</b>	PeopleSoft Consulting Support	\$ 55,000
	<b>GRAND TOTAL</b>	<b>\$ 336,854</b>
<b>Spend to Date</b>		
	Modo Labs Year 1 Invoice	\$ 96,210
	Appsian Year 1 Invoice	\$ 170,644
	Rolling Orange Invoices to date	\$ 11,356
	<b>TOTAL</b>	<b>\$ 278,210</b>